

BUDGET MESSAGE 2023-2024

Date: May 9, 2023

Dear Mayor and Board of Commissioners:

It is great pleasure that I present to you the Manager's Proposed Budget in accordance with the provisions of the Town Charter and the Sate Fiscal Control Act.

The Town of Grifton adopts its budget by ordinance, in accordance with N.C. General Statues, requiring estimated revenues and appropriated fund balances to be equal to appropriations. The Fiscal Year 23-24 adopted budget runs from July 1, 2023, through June 30, 2024.

Budget Highlights

- No tax rate increase
- \$1.00 increase in sanitation rates due to 7% increase from consumer price index per GFL contract (Exhibit A)
- 13% increase in water and sewer rates on volume usage (Exhibit B)
- No increase in stormwater rates
- 5% COLA increase for Town employees effective July 1, 2023
- Utilization of American Rescue Plan Grant Funds (Exhibit C)
- Addressing cost of inflation throughout the budget (Exhibit D)

General Fund Budget increased \$ 211,653 from 22-23. Increases in administration with the hiring of a full-time manager, elections, contracted services, and recreation. The General Fund budget comprises of the following percentages by department or function: Police 30%, Administration 27%, Streets and Debt Service 11%, Public Building and Grounds 9%, Sanitation 7%, Workshop 5%, Fire Department 3% and remaining 8% comprises of governing body, tax collections, elections, community development, civic center, recreation, and library.

Water and Sewer Budget increased \$ 144,514. There is a recommended 13% increase in water and sewer rates. As you may remember the auditor requested the Town to review our rates and as our present revenues was not meeting our expenses. This rate increase will balance the budget and place in restricted reserve \$ 68,619. As the attached survey indicates the increase will provide a reasonable rate to our citizens. With the increase of 13% our rates still would be lower rate than many of our surrounding municipalities.

General Fund Revenues			
	FY 23-24 Proposed	FY 22-23 Approved	FY 21-22 Approved
Property Taxes	\$ 740,000.00	\$ 728,905.00	\$ 709,670.00
Property Taxes Prior Years	\$ 60,000.00	\$ 60,000.00	\$ 55,000.00
Payments in Lieu of Taxes	\$ 500.00	\$ 500.00	\$ 500.00
Interest on Taxes	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Auto Tags	\$ 8,000.00	\$ 8,000.00	\$ 9,000.00
Cutting Lots	\$ 200.00	\$ 275.00	\$ 250.00
Planning Fees	\$ 1,000.00	\$ 400.00	\$ 400.00
Interest on investments	\$ 1,000.00	\$ 300.00	\$ 300.00
Copies	\$ 300.00	\$ 300.00	\$ 300.00
Miscellaneous Revenue	\$ 18,444.00	\$ 34,000.00	\$ 10,000.00
Solid Waste Disposal Fee	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Officer Fees	\$ 2,000.00	\$ 1,000.00	\$ 950.00
Fire Revenues	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00
Library Revenue	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Professional Fees	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Transfer From ARP	\$ -	\$ 86,000.00	
Utilities Franchise Tax	\$ 104,000.00	\$ 100,000.00	\$ 100,000.00
Wine and Beer Tax	\$ 10,000.00	\$ 11,300.00	\$ 11,500.00
Powell Bill Allocation	\$ 77,000.00	\$ 77,000.00	\$ 70,000.00
Local Option Sales and Use Tax	\$ 712,879.00	\$ 650,000.00	\$ 600,000.00
SRO	\$ 68,000.00	\$ 68,580.00	\$ 65,000.00
County Grant Civic Center	\$ -	\$ -	\$ -
County Grant Recreation	\$ -	\$ -	\$ -
County Grant Library	\$ -	\$ -	\$ -
Grave Digging Services	\$ 100.00	\$ 100.00	\$ 100.00
Park Rentals	\$ 3,500.00	\$ 1,000.00	\$ -
Customer CC Fee	\$ 200.00		
Waste Service Revenue	\$ 155,000.00	\$ 150,000.00	\$ 119,000.00
NC Sales Tax Refund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Sale of Fixed Assets	\$ -	\$ -	
Fund Balance Appropriated	\$ -	\$ -	\$ -
Total General Fund Revenue	\$ 1,989,423.00	\$ 1,777,770.00	\$1,681,032.00

General Fund Expenditures

DEPARTMENT	FY 23-24 Proposed	FY 22-23 Approved	FY 21-22 Approved
Governing Body			
Salaries	\$ 12,600	\$ 12,600	\$ 12,600
FICA	\$ 1,000	\$ 965	\$ 960
Miscellaneous	\$ 1,500	\$ 1,500	\$ 1,000
Travel/Training	\$ 200	\$ 200	\$ 300
Department Total	\$ 15,300	\$ 15,265	\$ 14,860

Administration			
Salaries	\$ 207,200	\$ 184,388	\$ 178,610
FICA	\$ 15,851	\$ 60,000	\$ 13,510
Retirement	\$ 27,730	\$ 14,106	\$ 10,070
Group Insurance	\$ 34,104	\$ 20,500	\$ 16,710
Professional Services	\$ 50,000	\$ 11,150	\$ 75,000
Miscellaneous	\$ 200	\$ 300	\$ 200
Phone/Postage	\$ 9,000	\$ 9,000	\$ 9,000
Publications	\$ 9,000	\$ 5,500	\$ 5,000
Utilities	\$ 6,500	\$ 6,000	\$ 6,000
Travel/Training	\$ 8,000	\$ 8,000	\$ 8,000
Equip/Main/repair	\$ 25,000	\$ 21,000	\$ 20,000
Office Supplies	\$ 7,000	\$ 7,000	\$ 7,000
Contracted Services	\$ 50,000	\$ 41,500	\$ 30,000
Dues & Subscriptions (League)	\$ 6,100	\$ 6,100	\$ 6,000
Insurance and Bonds	\$ 85,000	\$ 83,454	\$ 81,000
Capital Outlay			\$ -
Unrestricted Reserves			\$ -
Department Total	\$ 540,685	\$ 477,998	\$ 466,100

Elections			
Contacted Services	3776	\$ -	\$ 3,400
Department Total	3776	\$ -	\$ 3,400

Tax Collections			
Contracted Services	\$7,500	\$ 5,800	\$5,800
Department Total	\$7,500	\$ 5,800	\$5,800

Community Development			
Code Update		\$ -	\$ 3,000
Code Enforcement	\$ 1,000	\$ 3,000	\$ 6,000
Pitt Co Animal Control	\$ 4,000	\$ 4,000	\$ 4,000
Department Total	\$ 5,000	\$ 7,000	\$ 13,000

Public Works/Building & Grounds			
Salaries	\$ 79,632	\$ 73,572	\$ 79,279
FICA	\$ 6,092	\$ 5,629	\$ 6,065
Retirement	\$ 10,546	\$ 8,600	\$ 7,211
Group Insurance	\$ 7,565	\$ 7,200	\$ 6,891
Building Maintenance - Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Building Maint/Repair-Contractor	\$ 45,000	\$ 52,000	\$ 51,491
Mosquito Supplies	\$ 2,500	\$ 2,500	\$ 2,500
Downtown Improvements	\$ 2,000	\$ 2,000	\$ 5,000
Façade Improvement Grant	\$ 2,000	\$ 2,000	\$ 2,000
Cemetery	\$ 1,000	\$ 1,000	\$ -
Landscaping	\$ 3,500	\$ 4,500	\$ 4,500
Parks	\$ 1,000	\$ 1,000	\$ 3,000
USDA Debt Service	\$ 3,284	\$ 3,284	\$ 3,284
Mower Debt Service	\$ 17,370		
Capital Outlay		\$ 24,000	\$ 6,500
Department Total	\$ 182,489	\$ 188,285	\$ 178,721

Police			
Salaries	\$ 379,700	\$ 340,000	\$ 322,677
FICA	\$ 29,048	\$ 26,010	\$ 24,685
Retirement	\$ 71,400	\$ 57,936	\$ 51,113
Group Insurance	\$ 68,210	\$ 47,750	\$ 39,600
Hiring/Training	\$ 3,000	\$ 3,000	\$ 1,250
Phone and Postage	\$ 7,000	\$ 7,000	\$ 8,700
Utilities	\$ 6,000	\$ 6,000	\$ 6,000
Travel	\$ 250	\$ 250	\$ 250
Communications/IT	\$ 1,000	\$ 6,000	\$ 6,000
Supplies	\$ 15,000	\$ 19,000	\$ 19,000
Equipment Lease Agreements	\$ 2,000	\$ 2,000	\$ 2,000
Community Policing	\$ 600	\$ 600	\$ 600
Uniforms	\$ 5,000	\$ 5,000	\$ 6,000
Drug	\$ 1,500	\$ 1,000	\$ 1,000
Dues and Subscriptions	\$ 4,000	\$ 4,000	\$ 3,700
Cleaning Servives/Bathroom Supl	\$ 2,500	\$ 2,400	\$ 2,400
Dept. Service Vehicles	\$ 9,010	\$ 25,923	\$ 25,923
Capital Outlay	\$ -	\$ 86,000	\$ -
Department Total	\$ 605,218	\$ 639,869	\$ 520,898

Fire Department			

Contracted Services	\$ 76,000	\$ 76,625	\$ 76,625
Department Total	\$ 76,000	\$ 76,625	\$ 76,625

Streets			
Utilities	\$ 48,000	\$ 41,000	\$ 41,000
Street Repair - Contractor	\$ 21,000	\$ 21,000	\$ 20,000
Supplies	\$ 1,000	\$ 2,000	\$ 2,000
Infrastructure	\$ -	\$ -	\$ -
CSX Crossing Fee	\$ 3,600	\$ 3,600	\$ 3,600
Debt Service Backhoe/Truck	\$ 37,801	\$ 37,801	\$ 37,801
Dept Service/Streets	\$ 109,802	\$ 112,536	\$ 115,269
Capital Outlay			\$ -
Department Total	\$ 221,203	\$ 217,937	\$ 219,670

Workshop			
Utilities	\$ 5,200	\$ 4,500	\$ 4,500
Vehicle Repair/Public Works	\$ 5,000	\$ 6,000	\$ 8,400
Vehicle Repair/Police	\$ 14,000	\$ 14,000	\$ 14,000
Vehicle Operation Public Works	\$ 27,000	\$ 43,260	\$ 12,000
Vehicle Operation Police	\$ 34,000	\$ 54,160	\$ 15,000
Heavy Equipment Repair	\$ 15,000	\$ 15,000	\$ 15,000
Heavy Equipment Operation	\$ 1,500	\$ 3,000	\$ 3,000
Supplies	\$ 5,000	\$ 8,000	\$ 5,000
Uniforms	\$ 4,000	\$ 4,000	\$ 3,800
Vehicle Lease Purchase	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -
Department Total	\$ 110,700	\$ 151,920	\$ 80,700

Waste Services			
Garbage/Recycling	\$ 146,000	\$ 150,000	\$ 127,000
Department Total	\$ 146,000	\$ 150,000	\$ 127,000

Civic Center			
Salaries	\$ 800	\$ 800	\$ 800
Phone/Postage	\$ 1,750	\$ 2,000	\$ 2,000
Utilities	\$ 12,000	\$ 12,000	\$ 12,000
Supplies	\$ 1,500	\$ 1,500	\$ 1,500
Department Total	\$ 16,050	\$ 16,300	\$ 18,300

Recreation			
Utilities	\$ 9,000	\$ 3,000	\$ 2,000
Little League	\$ 4,500	\$ 4,500	\$ 3,500

GBIA	\$ 3,000	\$ 3,000	\$ 4,000
Christmas Parade/Trees and Lights	\$ 700	\$ 700	\$ 700
Shad Festival	\$ 1,500	\$ 1,200	\$ 1,200
Department Total	\$ 18,700	\$ 11,400	\$14,400

Library			
Salaries	\$ 27,684	\$ 27,460	\$ 27,214
FICA	\$ 2,118	\$ 2,101	\$ 2,082
Phone	\$ 1,000	\$ 4,500	\$ 4,500
Utilities	\$ 2,500	\$ 2,500	\$ 2,000
Equipment Maintenance/IT	\$ 1,000	\$ 1,000	\$ 1,000
Supplies	\$ 5,000	\$ 5,000	\$ 5,000
Books	\$ 1,500	\$ 1,500	\$ 1,500
Capital Outlay	\$ -		
Department Total	\$ 40,802	\$ 43,296	\$42,000

General Fund Total	\$ 1,989,423	\$ 1,777,770	\$1,681,032.00
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FY 2023-2024

WATER/SEWER FUND				
REVENUES				
REVENUE SOURCE		FY 23-24	FY 22-23	FY 21-22
Check Penalty		\$ 1,000	\$ 600	1,000
Interest on Investment		\$ 600	\$ 200	100
Misc.		\$ 3,719	\$ 29,000	0
Penalties		\$ 45,000	\$ 45,000	45000
W/S Grants-State				0
Water Use Charges		\$ 561,610	\$ 497,000	497000
Sewer Use Charges		\$ 553,700	\$ 490,000	490000
Water Connect Fees		\$ 5,000	\$ 1,200	1200
Sewer Connect Fees		\$ 5,500	\$ 1,400	1400
Customer CC Fee		\$ 4,000		
CMSD Capital Imp./Debt Serv.		\$ 101,300	\$ 101,315	101315
Appropriated Fund Balance		\$ -	\$ 59,759	0
TOTAL		\$ 1,281,429	1,137,015	1,155,750

FY 2023-2024

WATER / SEWER FUND				
DEPARTMENT		FY 23-24 Proposed	FY 22-23 Approved	FY 21-22 Approved
General Operations				
Salaries		67,022	61,058	59,200
FICA		5,130	4,671	4,530
Group Insurance		12,789	10,232	8,470
Retirement/401K		8,613	7,500	6,100
Admin Services		13,600	14,000	14,000
Phone/Postage		2,000	3,600	3,600
Travel/Training		1,700	1,700	1,700
Supplies		2,000	3,300	3,300
Uniforms		6,436	7,400	7,400
Dues&Subscriptions		1,500	1,700	1,700
Miscellaneous			-	-
Lease purchase - Truck		8,100	8,100	8,100
Unrestricted Revenue		68,619	-	79,104
Capital Outlay - Truck			29,000	-
Total		197,509	197,204	197,204

Water Supply				
Salaries		57,373	50,419	48,421
FICA		4,390	3,857	3,705
Group Insurance		17,052	6,821	6,086
Retirement/401K		7,373	6,600	4,970
Utilities		11,000	10,000	10,000
Supplies		6,000	12,000	17,400
Water Analysis		5,000	5,000	5,000
Lease-Purchase		-	-	-
Water Tank Mant.		24,000	22,165	22,165
NRWASA Water Purchase		212,400	212,400	212,400
DWSRLF - Well		-	1,960	1,960
Professional Services		5,400	5,200	5,200
Total		349,988	337,307	338,616

FY 2023-2024

DEPARTMENT		FY 23-24 Proposed	FY 22-23 Approved	FY 21-22 Approved
Sewer Collection				
Salaries		49,155	43,000	43,000
Professional Services		-	500	500
FICA		3,761	3,290	3,290
Group Insurance		8,526	6,841	6,841
Retirement/401K		6,317	5,000	5,000
Utilities		25,000	16,000	16,000
Equip/Maint/Repair		21,000	21,000	21,000
Supplies		10,000	23,000	23,000
CMSD		558,686	570,278	570,278
Capital Outlay		-	-	-
Lift Station Rehab.		10,000	15,000	15,000
Vac Truck Lease Purchase		-	14,750	14,750
USDA Loan 2022		14,375	18,132	18,132
USDA Loan 2014		27,112	-	
Total		733,932	602,504	736,791
Expenditure Total		1,281,429	1,137,015	1,155,750

Town of Grifton
Storm Water Fund Budget
FISCAL YEAR 23-24

Expenditures					
Storm Water			FY23-24	FY22-23	FY 21-22
			Proposed	Approved	Approved
Salaries			\$ 37,740	\$ 33,280	29750
FICA			\$ 2,888	\$ 2,546	2276
Group Insurance			\$ 8,526	\$ 6,821	5860
Retirement/401K			\$ 4,850	\$ 3,900	3053
Professional Services					0
Maintenance and Repair			\$ 2,946	\$ 10,000	10000
Supplies			\$ 150	\$ 1,089	5061
Contracted Services			\$ 10,000	\$ 8,000	8000
Debt Service			\$ -	\$ -	0
Capital Outlay			\$ -	\$ -	0
Total Expenditures			\$ 67,100	64000	64000

DEPOT FUND

	FY 23-24	FY 22-23	FY 21-22
REVENUE	Proposed	Approved	Approved
Rental Fees	20,000	17,220	13,200
Fund balance	-	-	1,020
<i>Revenue Total</i>	20,000	14,220	18,500
EXPENDITURE			
Utilities	3,500	5,000	3,000
Maintenance & Repair	5,000	5,000	5,000
Security Deposit Refund	8,200	4,500	3,500
Cleaning	2,300	2,220	2,220
Supplies	1,000	500	500
<i>Expenditure Total</i>	20,000	17,220	18,500

AMERICAN RESCUE PLAN

FY 23-24

REVENUE

Proposed

App Fund Balance	380,000	-	-
	380,000	-	-
EXPENSE	-	-	
Transfer to General	-	-	-
Buildings & Grounds Maint.	64,000	-	-
Sewer Collections	150,000		
Capital Outlay	126,000		
Demolition	40,000		
	380,000		
	-	-	
	-	-	
	-	-	-
	-	-	
	-	-	-

Table 2. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by detailed expenditure category, January 2023 — Continued
 [1982-84=100, unless otherwise noted]

Expenditure category	Relative Importance Dec. 2022	Unadjusted percent change		Seasonally adjusted percent change		
		Jan. 2022- Jan. 2023	Dec. 2022- Jan. 2023	Oct. 2022- Nov. 2022	Nov. 2022- Dec. 2022	Dec. 2022- Jan. 2023
		Owners' equivalent rent of primary residence ¹³ ..	24.038	7.8	0.6	0.7
Tenants' and household insurance ^{1, 2}	0.376	0.9	0.1	0.1	0.1	0.1
Water and sewer and trash collection services ²	1.056	5.0	1.1	0.3	0.2	0.9
Water and sewerage maintenance	0.757	4.2	1.1	0.2	0.2	0.8
Garbage and trash collection ^{1, 10}	0.300	7.0	0.9	0.5	0.2	0.9
Household operations ^{1, 2}						
Domestic services ^{1, 2}	0.263	3.2	0.5	-3.0	1.7	0.5
Gardening and lawn care services ^{1, 2}						
Moving, storage, freight expense ^{1, 2}	0.106	1.6	0.5	-1.2	-1.3	0.5
Repair of household items ^{1, 2}	0.112					
Medical care services	6.653	3.0	-0.1	-0.5	0.3	-0.7
Professional services	3.611	2.7	0.1	0.1	0.1	-0.1
Physicians' services ¹	1.855	1.7	-0.1	0.0	0.1	-0.1
Dental services	0.917	6.6	0.6	1.0	0.3	0.5
Eyeglasses and eye care ^{1, 6}	0.314	1.2	-0.3	-2.5	0.4	-0.3
Services by other medical professionals ^{1, 6}	0.524	-0.4	0.0	-0.4	-0.9	0.0
Hospital and related services ¹	2.273	4.0	0.7	-0.5	1.1	0.7
Hospital services ^{1, 14}	1.940	3.6	0.5		1.3	0.5
Inpatient hospital services ^{1, 14, 3}		3.3	0.5		1.2	0.5
Outpatient hospital services ^{1, 3, 6}		3.9	0.5		1.4	0.5
Nursing homes and adult day services ¹⁴	0.186	5.3	1.9	0.4	0.4	1.4
Care of invalids and elderly at home ^{1, 6}	0.147	7.3	1.6	0.0	0.2	1.6
Health insurance ^{1, 5}	0.770	1.2	-3.6	-4.3	-3.4	-3.6
Transportation services	5.750	14.6	0.8	0.3	0.6	0.9
Leased cars and trucks ^{1, 11}	0.727		1.0	-1.9	1.5	1.0
Car and truck rental ²	0.127	1.8	-4.6	-1.0	0.8	3.0
Motor vehicle maintenance and repair ¹	1.104	14.2	1.3	1.3	1.0	1.3
Motor vehicle body work ¹	0.057	9.9	0.4	0.4	0.2	0.4
Motor vehicle maintenance and servicing ¹	0.576	9.0	0.4	0.8	0.4	0.4
Motor vehicle repair ^{1, 2}	0.414	23.1	2.7	2.0	2.1	2.7
Motor vehicle insurance	2.511	14.7	1.5	1.0	0.7	1.4
Motor vehicle fees ^{1, 2}	0.495	2.7	1.2	-0.4	0.1	1.2
State motor vehicle registration and license fees ^{1, 2}	0.278	3.1	1.0	-0.3	0.2	1.0
Parking and other fees ^{1, 2}	0.196	2.1	1.5	-0.6	0.1	1.5
Parking fees and tolls ^{2, 3}		2.2	0.9	-0.9	0.7	0.7
Public transportation	0.785	17.1	-1.4	0.2	-0.5	-1.8
Airline fares	0.587	25.6	-1.4	-1.6	-2.1	-2.1
Other intercity transportation	0.049	3.4	-1.1	-1.2	0.5	0.1
Ship fare ^{1, 2, 3}		-1.9	-0.6	-2.3	1.4	-0.6
Intracity transportation ¹	0.145	3.1	-1.1	0.3	1.8	-1.1
Intracitly mass transit ^{1, 3, 6}		0.2	0.0	0.1	-0.1	0.0
Recreation services ⁸	3.094	5.8	0.8	0.9	0.3	0.7
Video and audio services ⁹	0.982	3.9	0.6	0.8	-0.5	0.6
Cable, satellite, and live streaming television service ¹⁰	0.865	3.4	0.5	1.0	-0.5	0.5
Purchase, subscription, and rental of video ^{1, 2}	0.117	8.9	1.0	-0.7	0.3	1.0
Video discs and other media ^{1, 2, 3}		10.4	-0.2	-4.0	-0.9	-0.2
Subscription and rental of video and video games ^{1, 2, 3}		10.1	0.8	1.7	2.2	0.8
Pet services including veterinary ²	0.536	9.4	1.4	0.7	-0.3	1.0
Pet services ^{1, 2, 3}		8.4	1.5	1.1	0.6	1.5
Veterinarian services ^{2, 3}		8.4	1.0	0.4	-0.4	0.5
Photographers and photo processing ^{1, 2}	0.038	7.7	2.7	0.5	-0.2	2.7

See footnotes at end of table.

UNC School of Government – Environment Finance Center

N.C. Water and Wastewater Survey Rates -February 8, 2023

Cost of 5,000 gallons of water/wastewater

Town	Cost	Population
Hertford	\$ 166.81	1925
Belhaven	\$ 147.24	1409
Ayden	\$ 142.82	5022
Grimesland	\$ 138.80	389
Plymouth	\$ 131.00	3230
Chocowinity	\$ 117.40	724
Fountain	\$ 111.98	384
Pink Hill	\$ 111.75	457
Newport	\$ 106.63	4459
Snow Hill	\$ 105.50	1539
Edenton	\$ 104.56	4391
Robersonville	\$ 104.00	1203
Havelock	\$ 95.62	17,052
Grifton	\$ 93.63	2439
Kinston	\$ 88.21	19,546
Grifton (new rate)	\$ 105.80	2439

(Rates above do NOT include rate increases effective 7/1/2023.)

American Rescue Plan Grant Funds

\$ 40,000 New Roof Town Hall

\$ 150,000 Rehabilitation of Jet Vac Truck

\$ 20,000 Fire Hydrants

\$ 70,000 4-inch bypass pump and hose



\$ 36,000 Dodge Ram Truck Utilities

\$ 40,000 Demolition

\$ 24,000 Renovations of St. David Street Building

TOTAL \$ 380,000

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Consumer Price Index up 0.4 percent over the month, 6.0 percent over the year, in February 2023

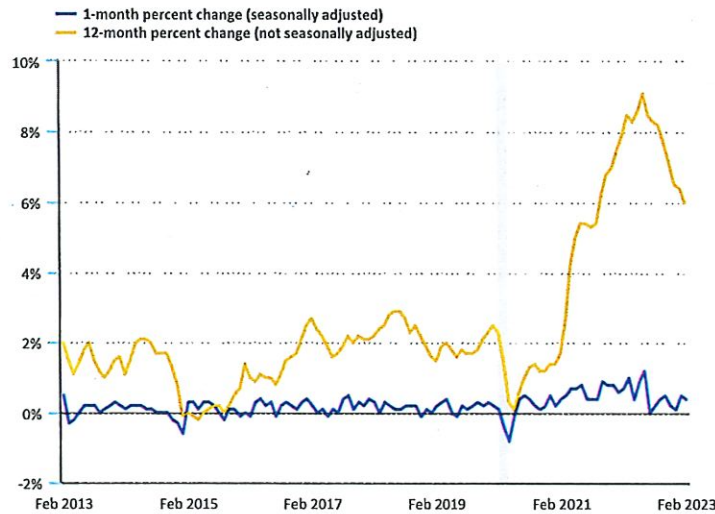
MARCH 20, 2023

The Consumer Price Index for All Urban Consumers rose 0.4 percent in February 2023 (seasonally adjusted) after rising 0.5 percent in January and 0.1 percent in December 2022. The index for shelter was the largest contributor to the rise in the monthly price for all items, accounting for over 70 percent of that increase.

CHART IMAGE | CHART DATA

Chart Image

Consumer Price Index for All Urban Consumers, 1-month and 12-month percent changes, February 2013 to February 2023



Click legend items to change data display. Hover over chart to view data. Shaded area represents a recession as determined by the National Bureau of Economic Research. Source: U.S. Bureau of Labor Statistics.



Chart Data

Consumer Price Index for All Urban Consumers, 1-month and 12-month percent changes, February 2013 to February 2023

Month	1-month percent change (seasonally adjusted)	12-month percent change (not seasonally adjusted)
Feb 2013	0.5%	2.0%
Mar 2013	-0.3	1.5
Apr 2013	-0.2	1.1
May 2013	0.0	1.4
Jun 2013	0.2	1.8
Jul 2013	0.2	2.0
Aug 2013	0.2	1.5
Sep 2013	0.0	1.2
Oct 2013	0.1	1.0
Nov 2013	0.2	1.2
Dec 2013	0.3	1.5

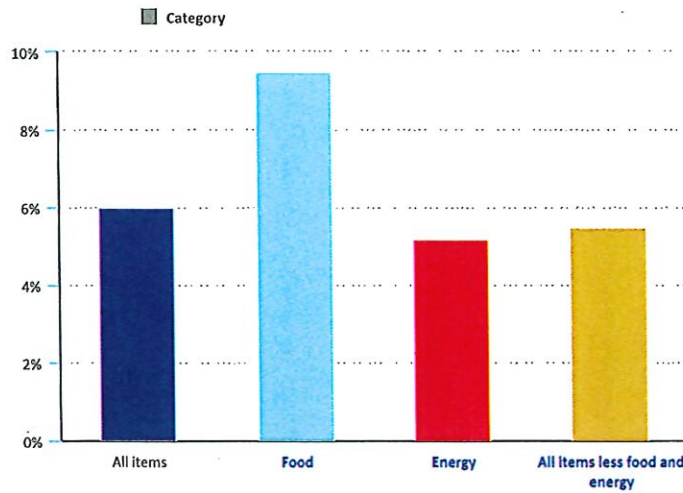
The 6.0-percent increase in the index for all items from February 2022 to February 2023 was down from a 6.4-percent increase for the 12 months ending in January. Consumer prices for all items less food and energy rose 5.5 percent from February 2022 to February 2023.

Consumer food prices increased 9.5 percent from February 2022 to February 2023, down from 10.1 in January and 10.9 percent in December 2022. Prices for food at home rose 10.2 percent over the last 12 months, down from 11.3 percent in January 2023. Prices for food away from home rose 8.4 percent from February 2022 to February 2023.

CHART IMAGE | CHART DATA

Chart Image

12-month percentage change, Consumer Price Index, selected categories, February 2023, not seasonally adjusted
Click or press the bars for more detail.



Click legend items to change data display. Hover over chart to view data.
Source: U.S. Bureau of Labor Statistics.



Chart Data

12-month percentage change, Consumer Price Index, selected categories, February 2023, not seasonally adjusted

Category	12-month percent change, Feb 2023
All items	6.0%
Food	9.5
Food at home	10.2
Cereals and bakery products	14.6
Meats, poultry, fish, and eggs	6.8
Dairy and related products	12.3
Fruits and vegetables	5.3
Nonalcoholic beverages and beverage materials	12.3
Other food at home	12.4
Food away from home	8.4
Full service meals and snacks	8.0
Limited service meals and snacks	7.2

Energy prices rose 5.2 percent over the past 12 months. Gasoline prices fell 2.0 percent, and fuel oil prices rose 9.2 percent. Consumer prices for electricity rose 12.9 percent, and prices for natural gas increased 14.3 percent over the last 12 months.

Shelter prices rose 8.1 percent over the last 12 months. Several transportation indexes also rose notably over the last year, including motor vehicle maintenance and repair (12.5 percent), motor vehicle insurance (14.5 percent), and airline fares (26.5 percent).

These data are from the [Consumer Price Index](#) program. To learn more, see "[Consumer Price Index — February 2023](#)." We also have [more charts on consumer prices](#).

RELATED SUBJECTS | [Prices](#)

SUGGESTED CITATION

Bureau of Labor Statistics, U.S. Department of Labor, *The Economics Daily*, Consumer Price Index up 0.4 percent over the month, 6.0 percent over the year, in February 2023 at <https://www.bls.gov/opub/ted/2023/consumer-price-index-up-0-4-percent-over-the-month-6-0-percent-over-the-year-in-february-2023.htm> (visited March 29, 2023).

OF INTEREST

Spotlight on Statistics

Recent editions of *Spotlight on Statistics*

- [Business Responses to the COVID-19 Pandemic](#)
Looks at differences in private industry businesses' responses to COVID-19 across firm sizes.
- [Inflation Experiences for Lower and Higher Income Households](#)
Presents consumer price indexes for the lowest and highest household incomes to examine how different spending patterns change measures of inflation.

TOWN OF GRIFTON

**FY 2023-2024
FEE SCHEDULES**

**EFFECTIVE DATE
JULY 1, 2023**

TAX RATE

\$0.63 per \$100 valuation

IN TOWN WATER/SEWER

Water: Monthly User Fee \$16.80

0 – 10,000 Gallons: \$5.90/1000

10,001 – 20,000 Gallons: \$7.03/1000

20,001 + Gallons: \$7.71/1000

Sewer Minimum Sewer Bill for 2,000 Gallons: \$23.88

Each 1,000 gallons after: \$10.11/1,000

OUT OF TOWN (DOUBLE RATES)

Water: Monthly User fee \$33.60

0 – 10000 Gallons: \$11.80/1000

10,001 – 20,000 Gallons: \$14.06/1000

20,001 + Gallons: \$15.42/1000

SEWER Minimum Sewer Bill for 2,000 Gallons: \$47.76

Each 1,000 gallons \$20.22/1,000

Penalties

Returned Check Penalty \$35.00

Late Fee \$15.00

Disconnect Fee \$40.00

CMSD CAPITAL IMPROVEMENT FUND: \$2.00 per month per customer.

CMSD SEWER BOND FEE: \$6.00 per month per customer.

WATER/SEWER TAPS

IN TOWN		OUT OF TOWN (double rates)	
Water tap 3/4 inch	\$1100.00	3/4 inch	\$2200.00
Larger = cost + 20%		Larger = double in town rate	

Sewer tap 4 inch	\$1200.00	4 inch	\$2400.00
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Larger Taps are Available at Cost plus 20% install fee

Water Tap Fee in New Subdivisions Where the Developer Installs the Lines- \$200.00

WATER DEPOSIT: \$200.00

CONNECTION FEES

CONNECTION TO SEWER SYSTEM:

Residential: \$1000.00 per unit (Payable to Contentnea Metropolitan Sewerage District)

Commercial/Industrial: For these properties the property owner and the Town will contact CMSD to determine the rate.

CONNECTION TO SEWER LINE USING N. HIGHLAND LIFT STATION

\$1,800 Per Acre

CONNECTION TO WATERLINE ON HANRAHAN ROAD (Refer to List of Parcel Numbers in Town Hall): \$1,000 Per Acre

CONNECTION TO SEWER LINE USING NC HIGHWAY 11 LIFT STATION

\$1,900 Per Acre.

STORM WATER FEES

Residential \$3.00 per lot

Commercial \$3.00 per 1200 square feet

OTHER FEES

TRASH/YARD WASTE COLLECTION and RECYCLING \$13.00 per cart per month

ZONING COMPLIANCE LETTER:

Residential: \$20.00

Commercial/Industrial: \$45.00

HOME OCCUPATION APPLICATION: \$200.00

CONDITIONAL USE PERMIT: \$200.00

VARIANCE REQUEST: \$200.00

REZONING REQUEST: \$200.00

ZONING TEXT AMENDMENT REQUEST: \$200.00

ZONING APPEAL (BOARD OF ADJUSTMENT): \$200.00

SUBDIVISION REVIEW:

Minor Subdivision: \$25.00 (Four or less lots)

Major Subdivision: \$200.00 plus \$5.00 per lot in addition to engineer review costs

Recombination/Exempt/Easement Plats: \$10.00

SIGN PERMITS:

Residential: \$10.00

Commercial/Industrial/CBD (On-Site Signs): \$20.00

Commercial/Industrial/CBD (Off-Site Signs): \$100.00

PERMIT TO EXCEED NOISE ORDINANCE: \$15.00

COPY OF CODE OF ORDINANCES: \$20.00

COPY OF ZONING ORDINANCE: \$20.00

COPY OF SUBDIVISION ORDINANCE: \$15.00

COPY OF TOWN OF GRIFTON MAP: \$2.00

COPIES: \$0.25, FRONT/BACK: \$0.50, LEGAL: \$0.50, 11x17: \$0.75

NOTARY PUBLIC STAMP: \$2.00 PER SIGNATURE

RECREATION FEES

Rental of Depot: Residents inside the Town limits \$250.00 per day plus a \$100.00 refundable deposit. A \$50 non-refundable "Hold Date" Fee is required. Non-residents: \$400.00 per day plus \$100.00 deposit. A \$50.00 non-refundable "Hold Date" is required.

Rental of St. David Street Park Building: Residents inside the Town limits: \$100.00 per day plus a \$75.00 "Hold Date" refundable deposit. Non-residents: \$150.00 per day with \$75.00 "Hold Date" refundable deposit.

Cancellation of scheduled events will result in forfeit of \$75.00 deposit.

Contentnea Creekside Overlook Park Shelter Rental: \$10.00 per day

Civic Center Rental: \$50.00 per day

Lot Rental (FEMA Acquired Lots)

Per Lot: \$1.00/Year for 5 Years Restrictions apply

UTILITY INSTALLATION INSPECTION SERVICE FEE SCHEDULE

First acre (or part thereof) of development	\$200.00
Each additional acre (or part thereof)	\$100.00/acre
Minimum Inspection Fee	\$200.00

To be applied to all Site Plans and Subdivision Plans that involves infrastructure installations. Construction Inspection services to cover: Potable water, sanitary sewer, storm drainage, curb and gutter, streets, and sidewalk facilities.

Fee to be paid prior to receiving construction plat approval from the Grifton Board of Commissioners.

Library Fees

Laminating Services

4x6 and 5x7 pouch:	\$1.00 per pouch
11x8.5 and 11x14:	\$1.50 per pouch
11x17:	\$2.25 per pouch

Copies

One Side:	\$0.25
Front/Back:	\$0.50
Legal:	\$0.50
11x17:	\$0.75

Fax

In-State:	\$1.00 per page
Out-of-State:	\$1.00 per page

Overdue Books/DVDs

Books:	\$0.10 per day
DVDs:	\$0.50 per day

Scan and Email

	\$0.50 per page
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